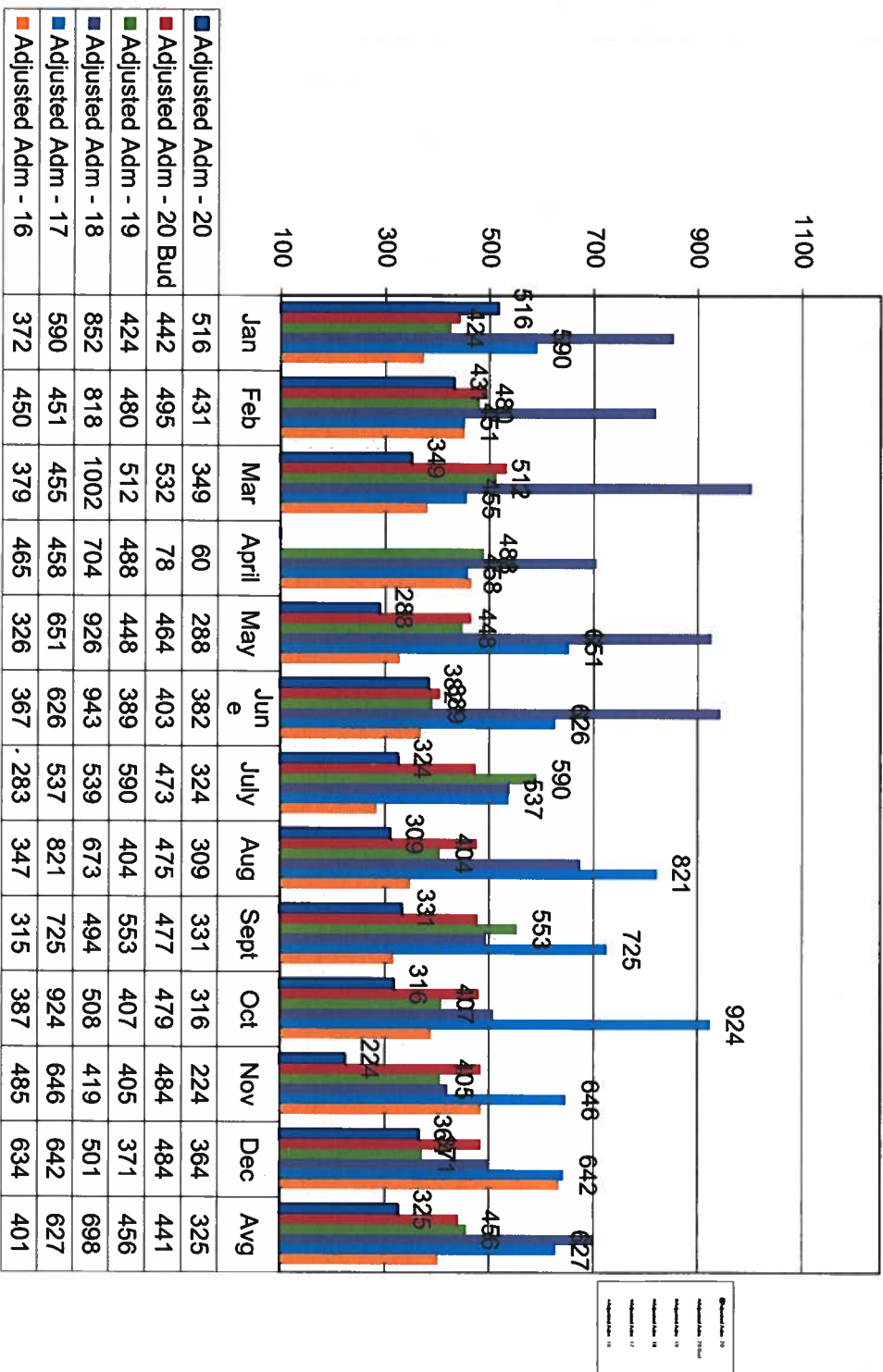


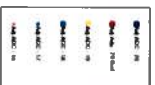
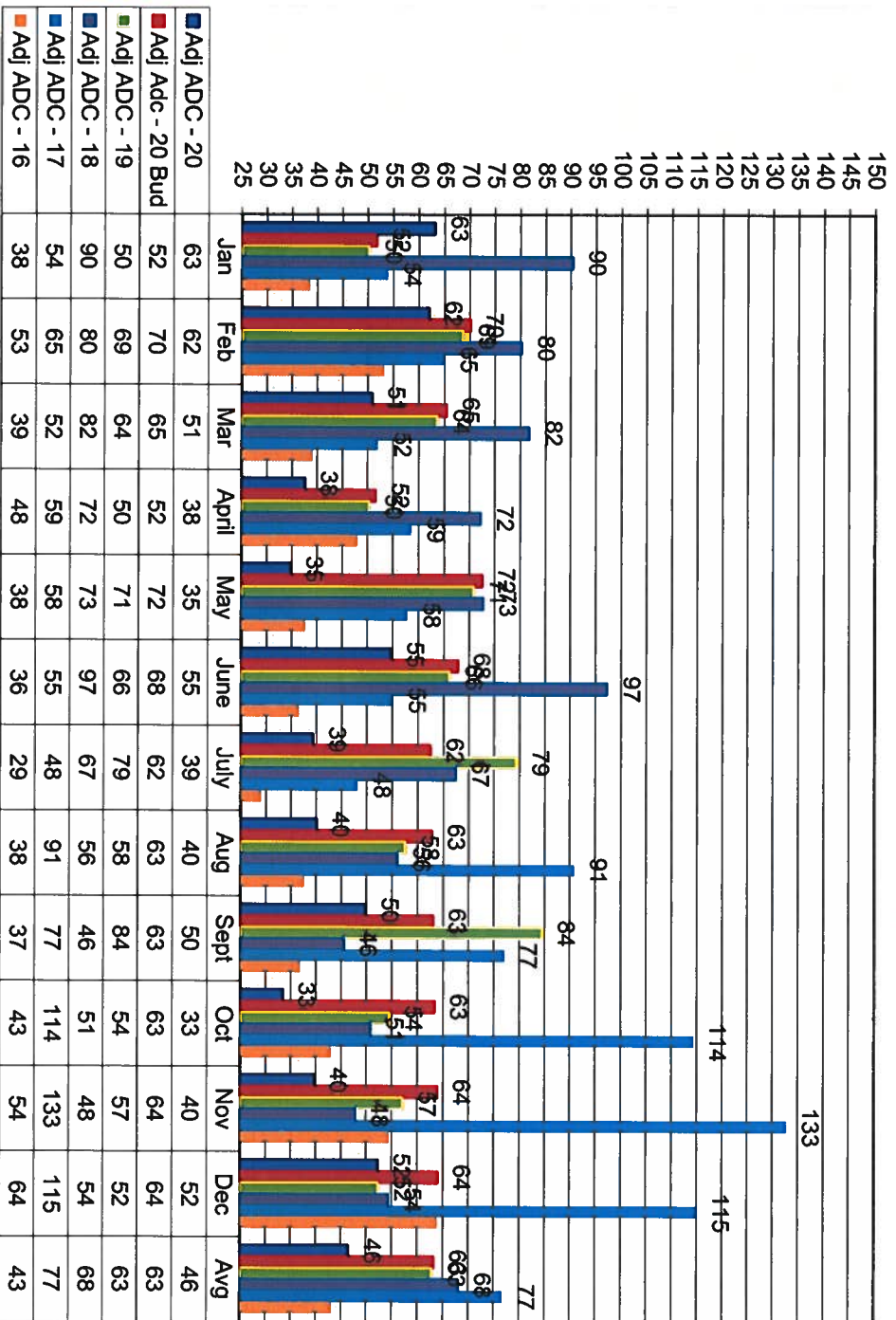
Cogdell Memorial Hospital - Adjusted Admissions

Adjusted Admissions - Excl Asst. Living

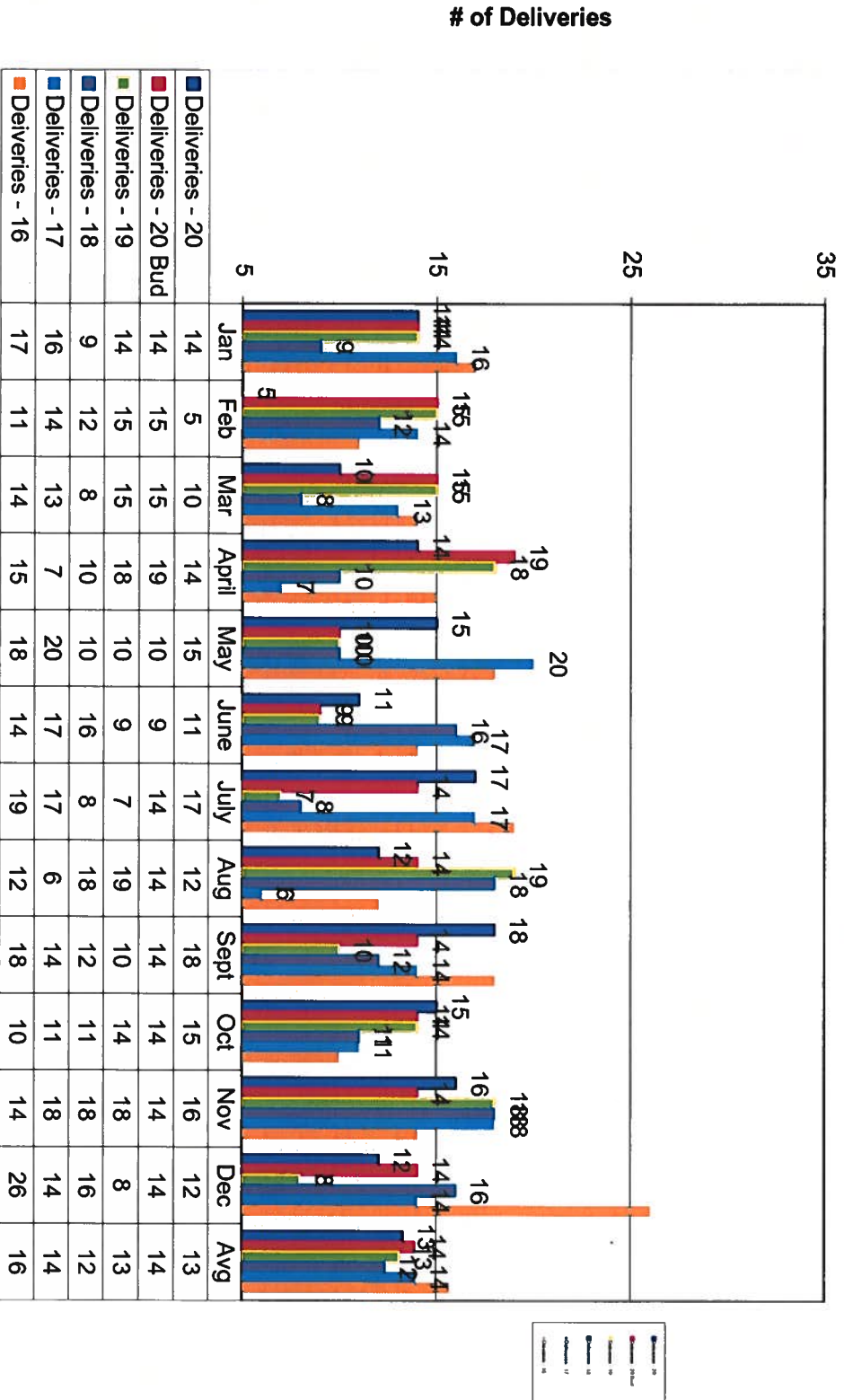


Cogdell Memorial Hospital - Adj. Average Daily Census

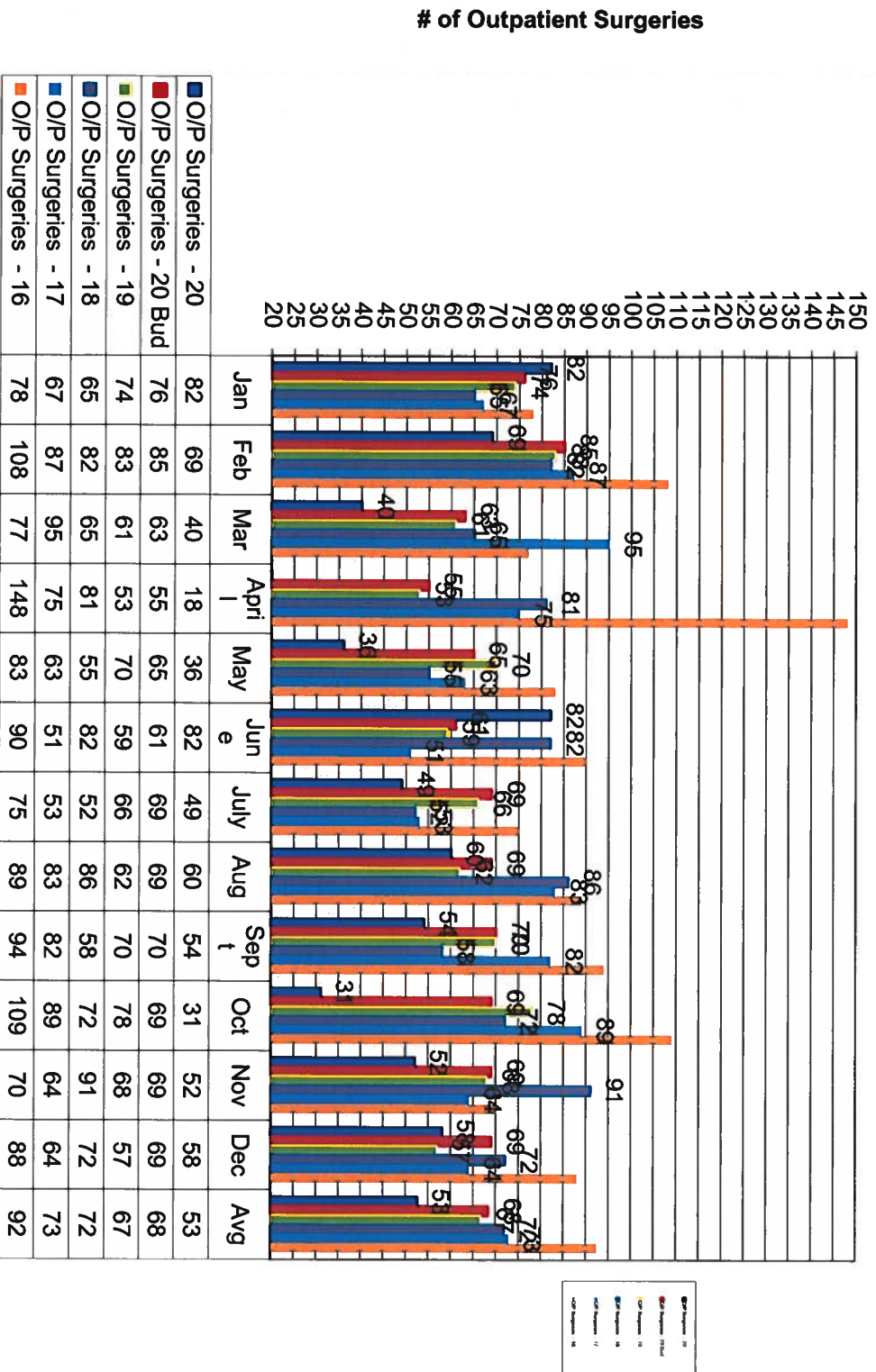
Average Daily Census - Excl. Asst. Living



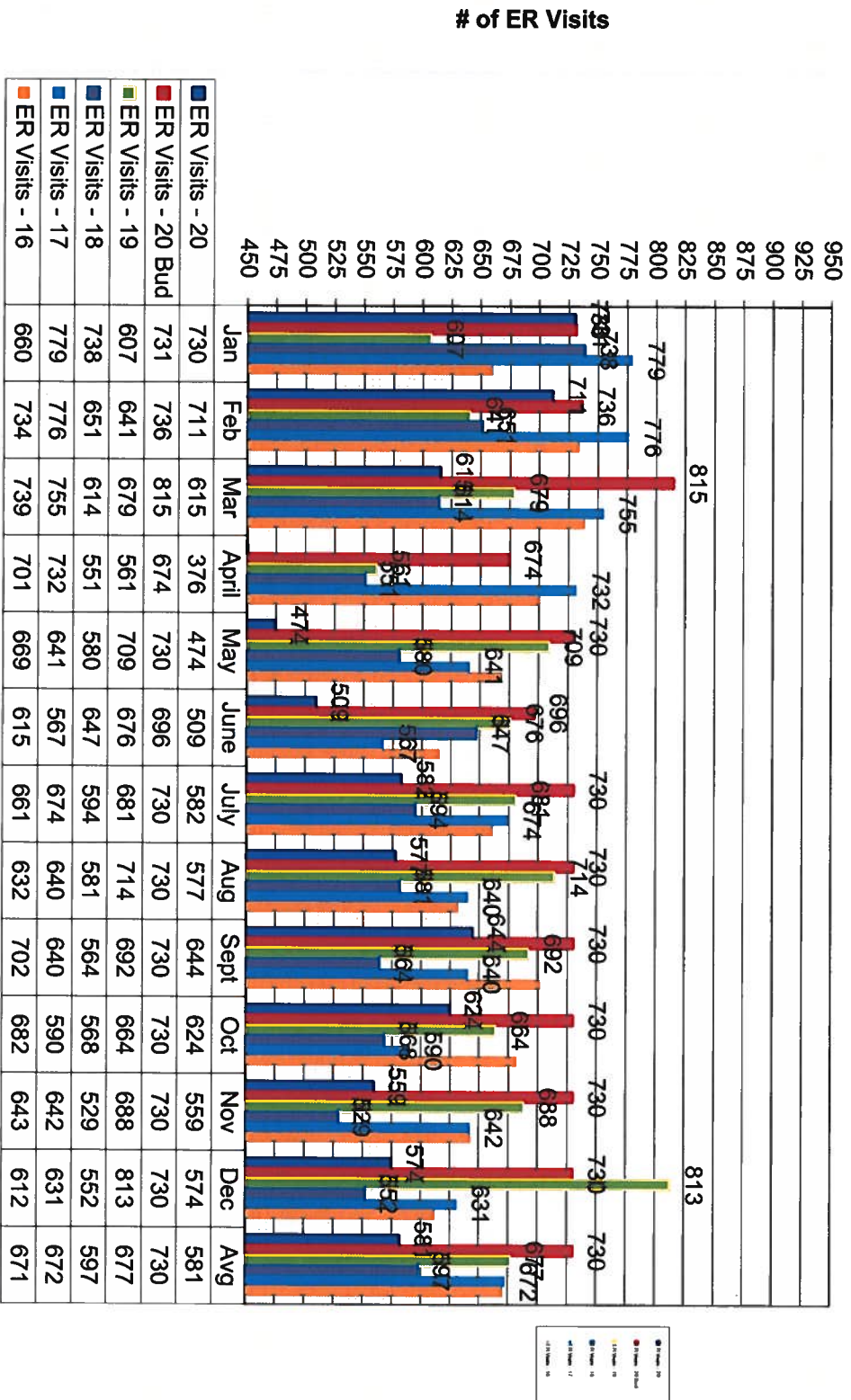
Cogdell Memorial Hospital- Deliveries



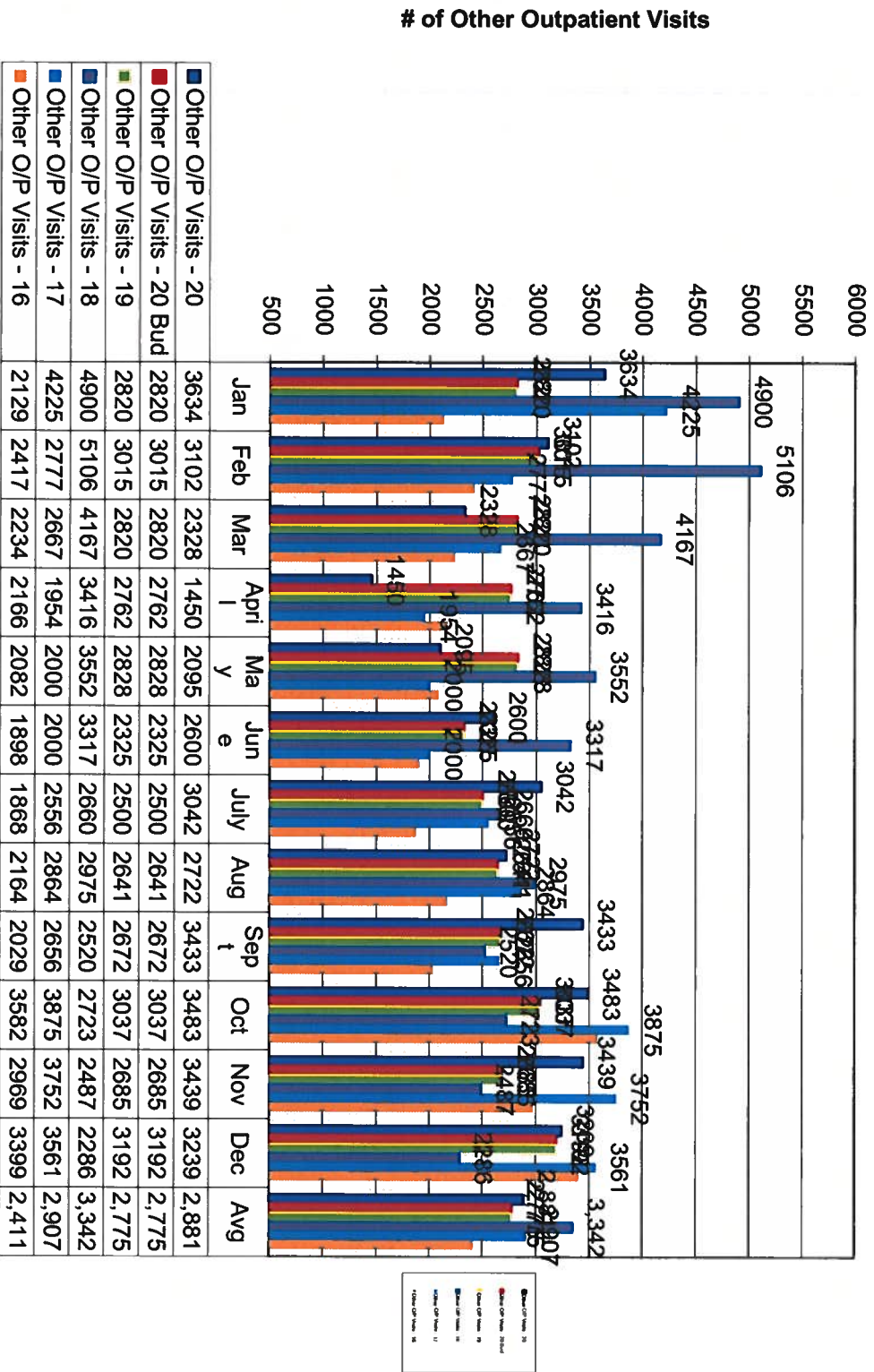
Cogdell Memorial Hospital - Outpatient Surgeries



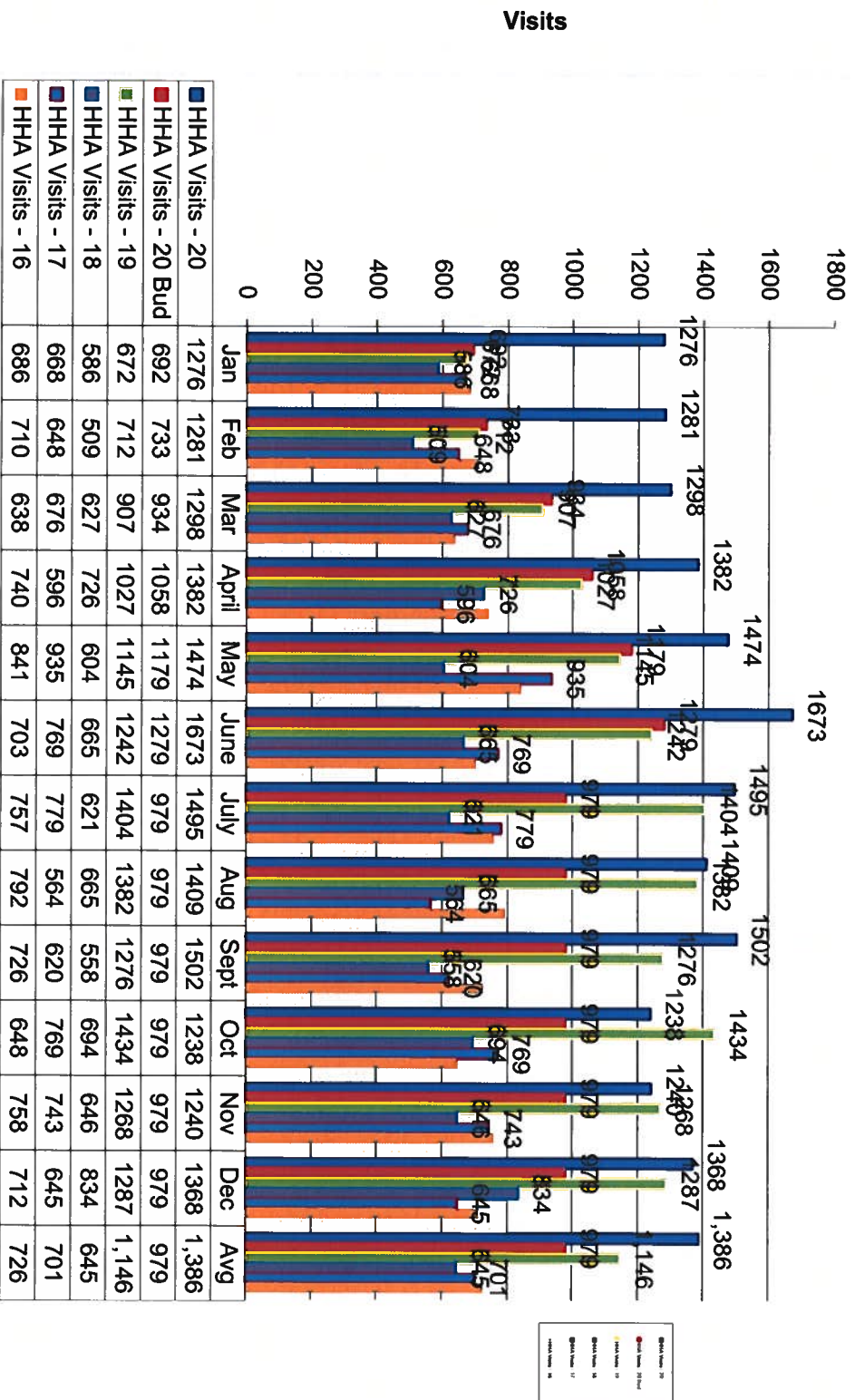
Cogdell Memorial Hospital - ER Visits



Cogdell Memorial Hospital - Other Outpatient Visits



Cogdell Memorial Hospital - HHA Visits



5000

Cogdell Memorial Hospital - CFC Visits

4342

4000

3000

2000

1000

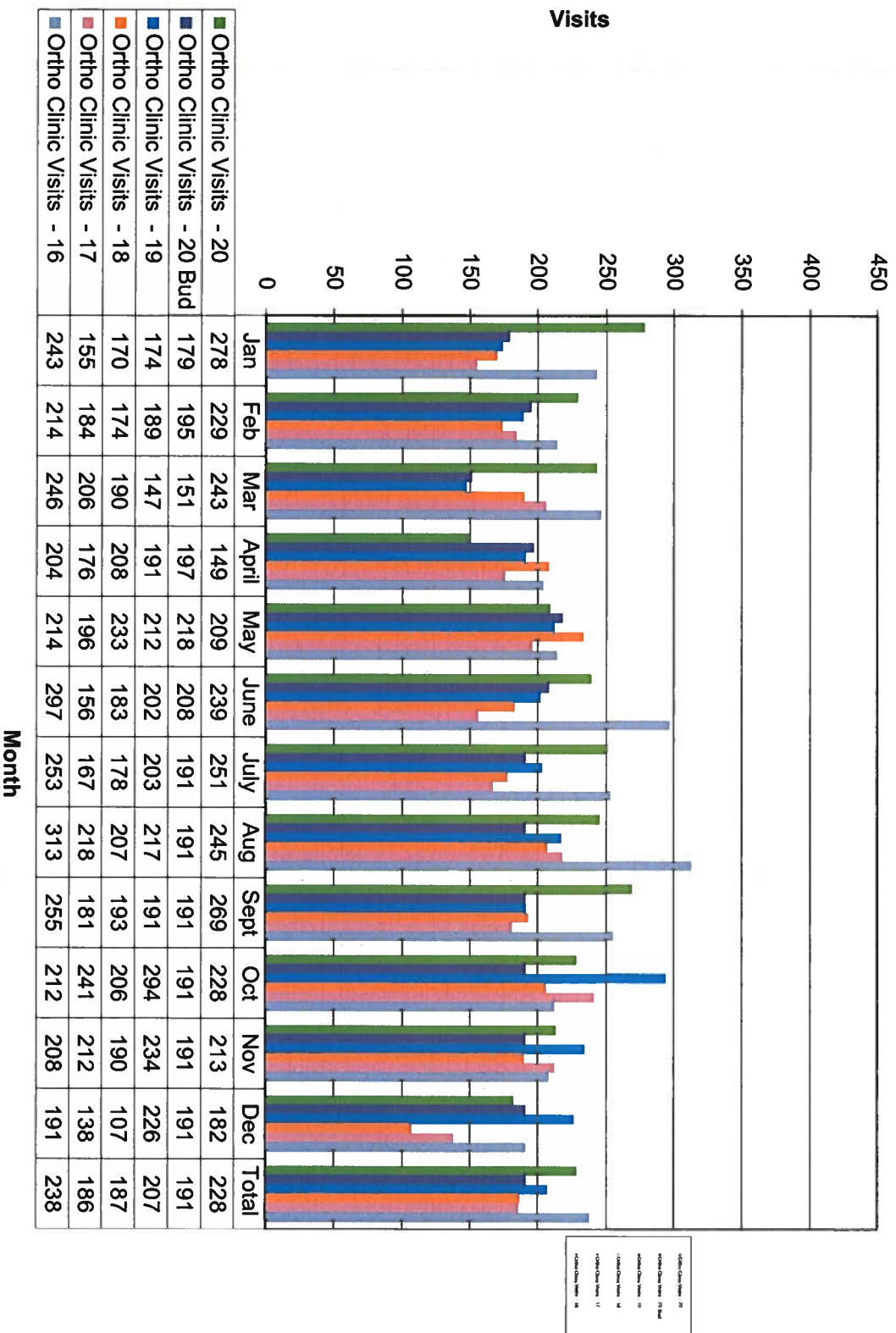
0

Visits

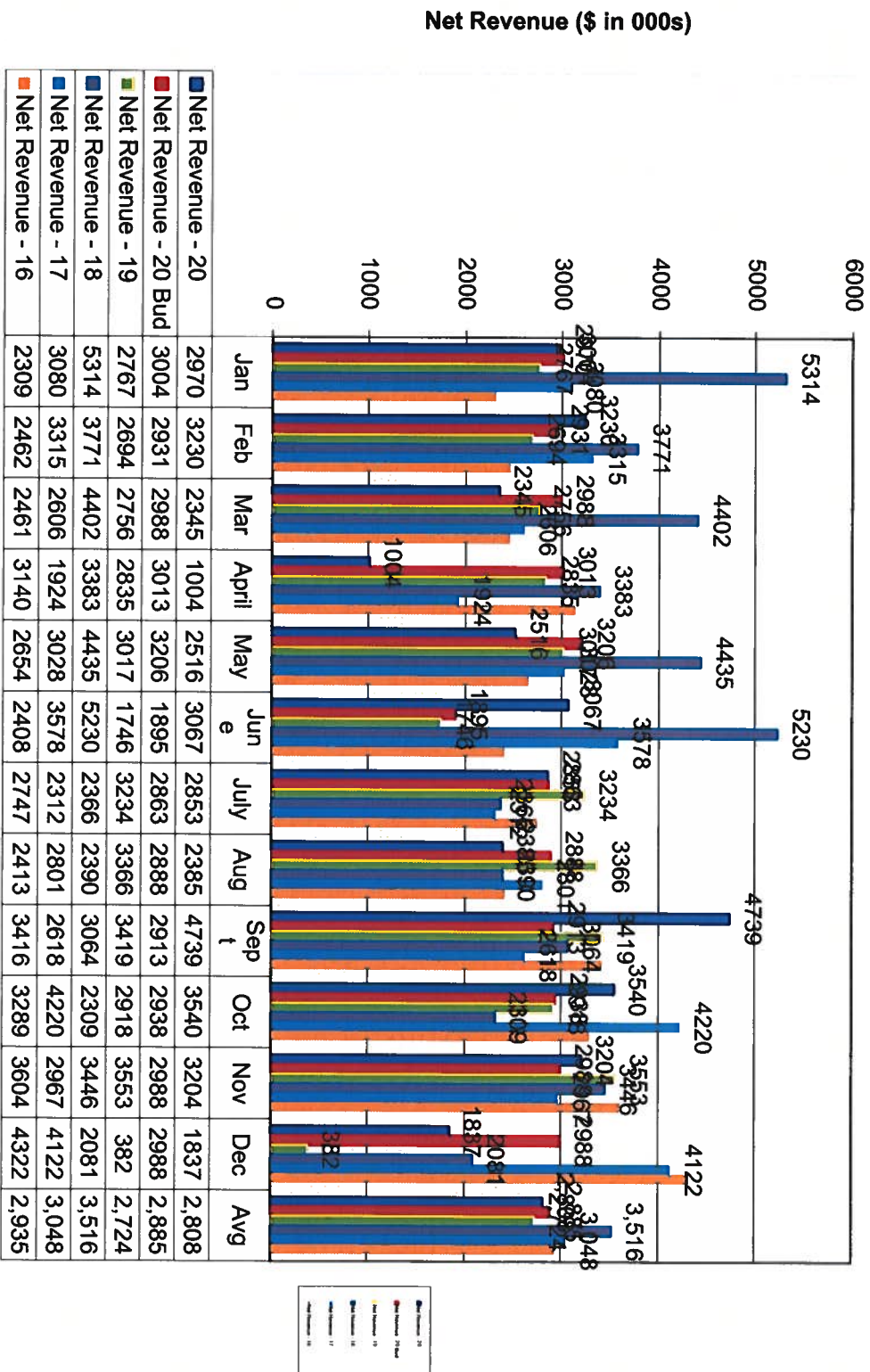
CFC Visits - 20	2968	2484	2038	1791	1919	2079	2376	2538	2566	2400	4342	2879	2,532
W/C Visits - 20	805	874	460	144	193	286	440	186	617	561	645	633	487
CFC Visits - 20 Bud	3637	3557	3430	3183	3368	3298	3373	3448	3473	3523	3523	3,369	
CFC Visits - 19	2896	2603	2682	2746	2880	2144	2668	2972	2581	2850	2460	2640	2,677
W/C Visits - 19	635	850	648	344	390	392	336	405	483	517	606	825	536
CFC Visits - 18	2623	2314	2245	2477	2374	2096	2247	2393	2802	2757	2539	2245	2,426
W/C Visits - 18	1245	981	714	493	548	553	535	612	675	470	422	636	657
CFC Visits - 17	2900	2704	2494	1688	2058	2084	2023	2331	2217	2498	2426	2048	2,289
W/C Visits - 17	473	624	432	365	348	463	433	402	460	646	549	729	494
CFC Visits - 16	2810	3217	2731	2744	2654	2341	2263	2804	2565	2470	2211	2113	2,577
W/C Visits - 16	425	496	449	395	300	320	336	300	417	487	503	468	816



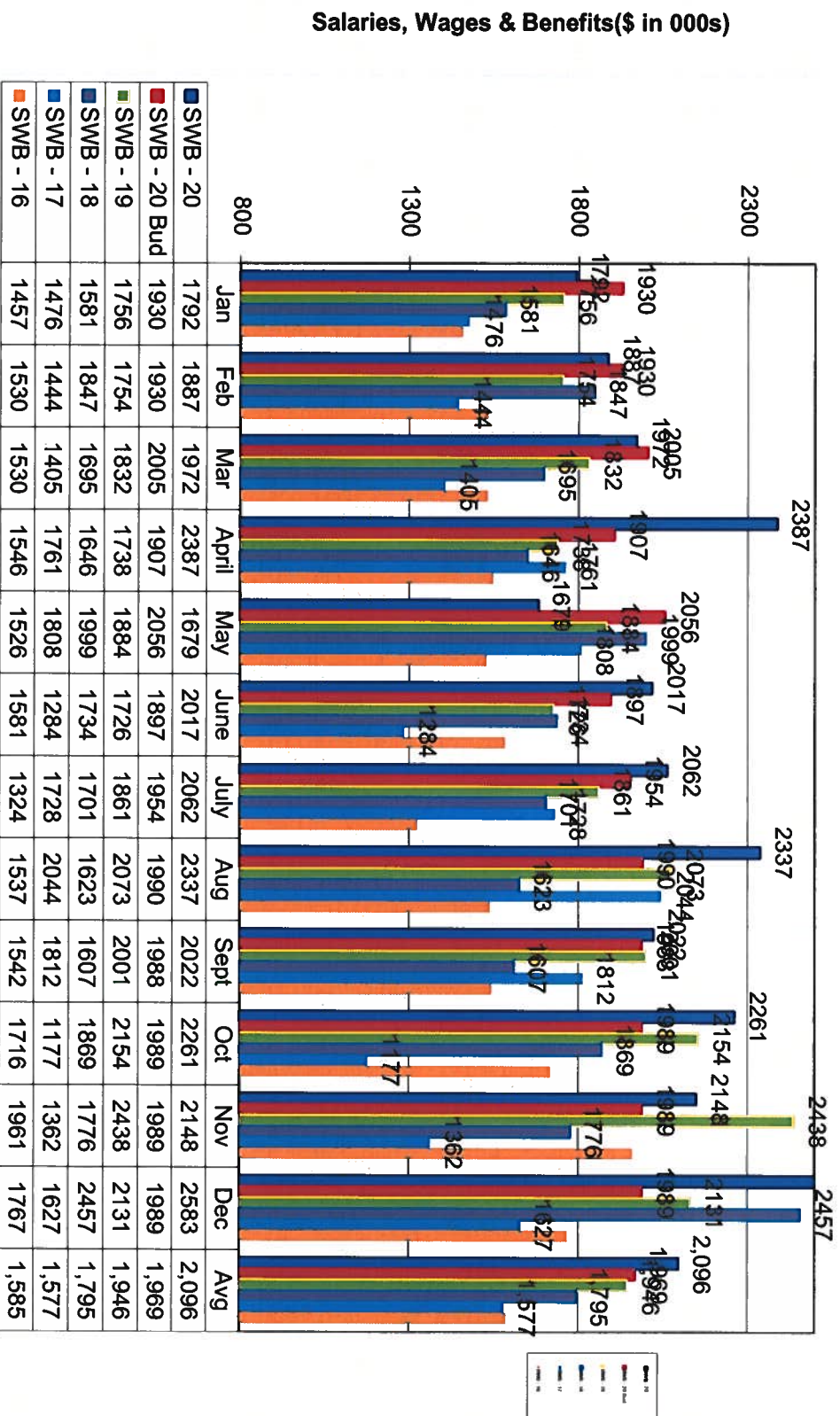
Cogdell Memorial Hospital - Ortho Visits



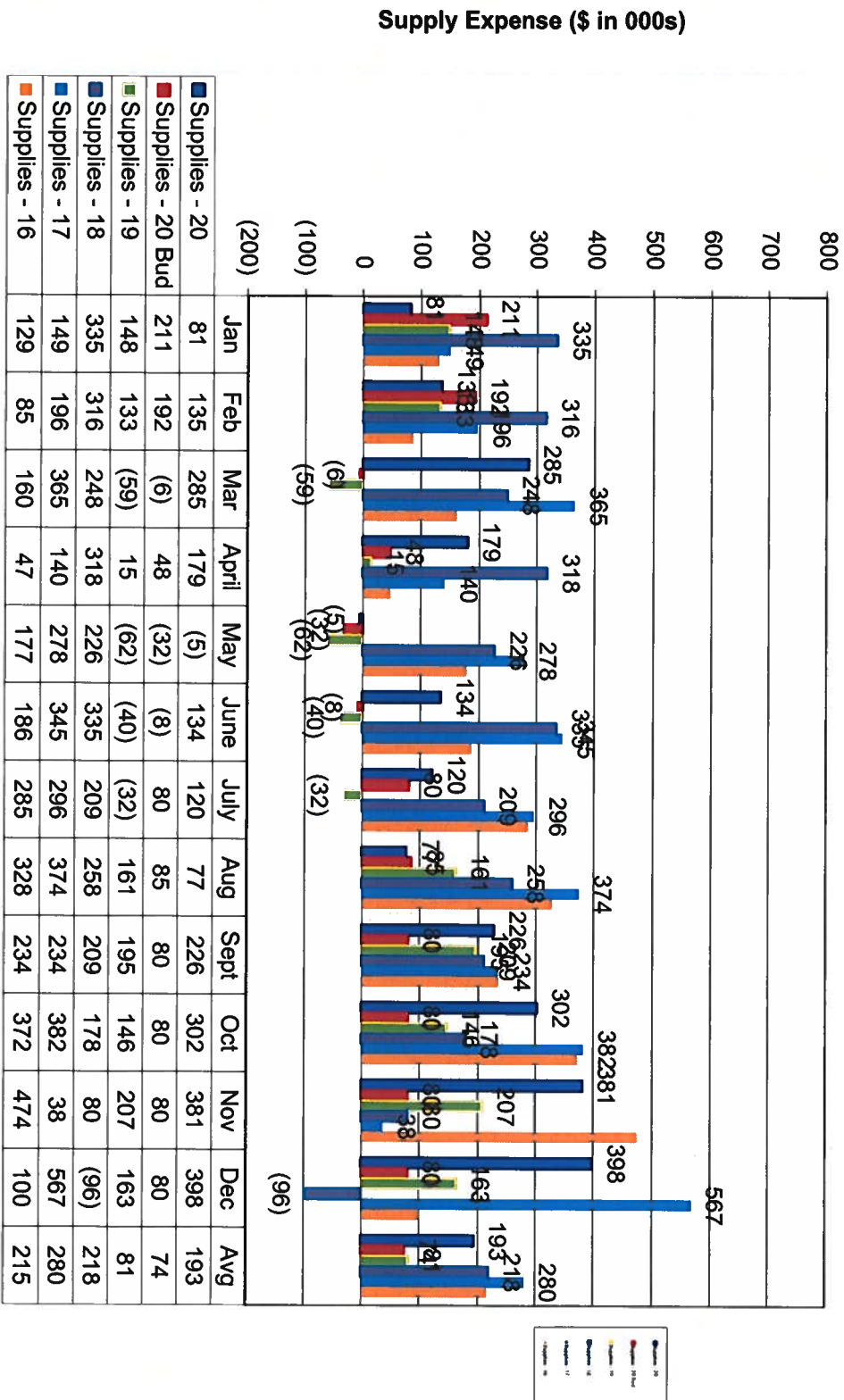
Cogdell Memorial Hospital - Net Revenue (\$ in 000s)



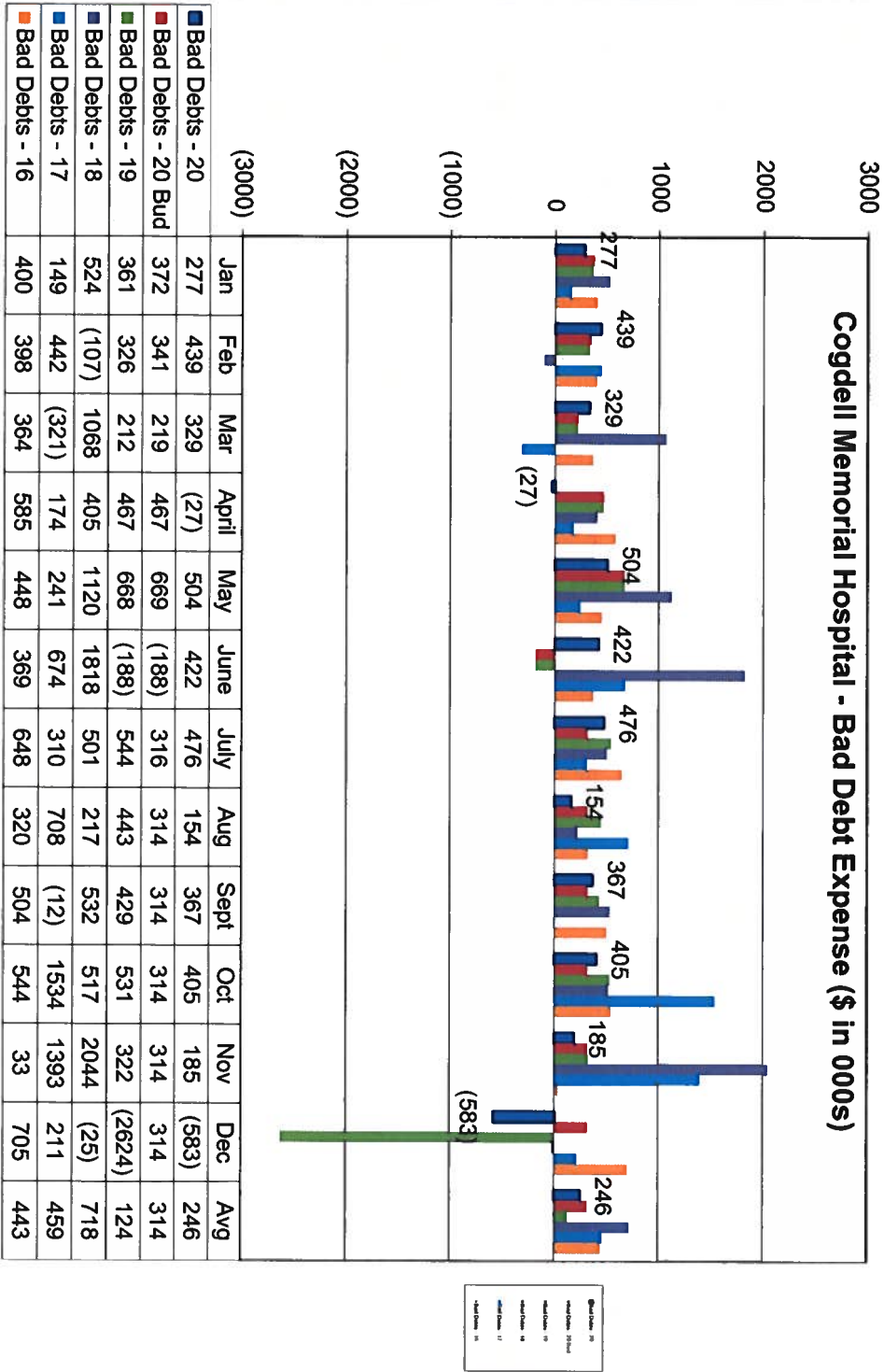
Cogdell Memorial Hospital - Salaries, Wages & Benefits (\$ in 000s)



Cogdell Memorial Hospital - Supply Expense (\$ in 000s)

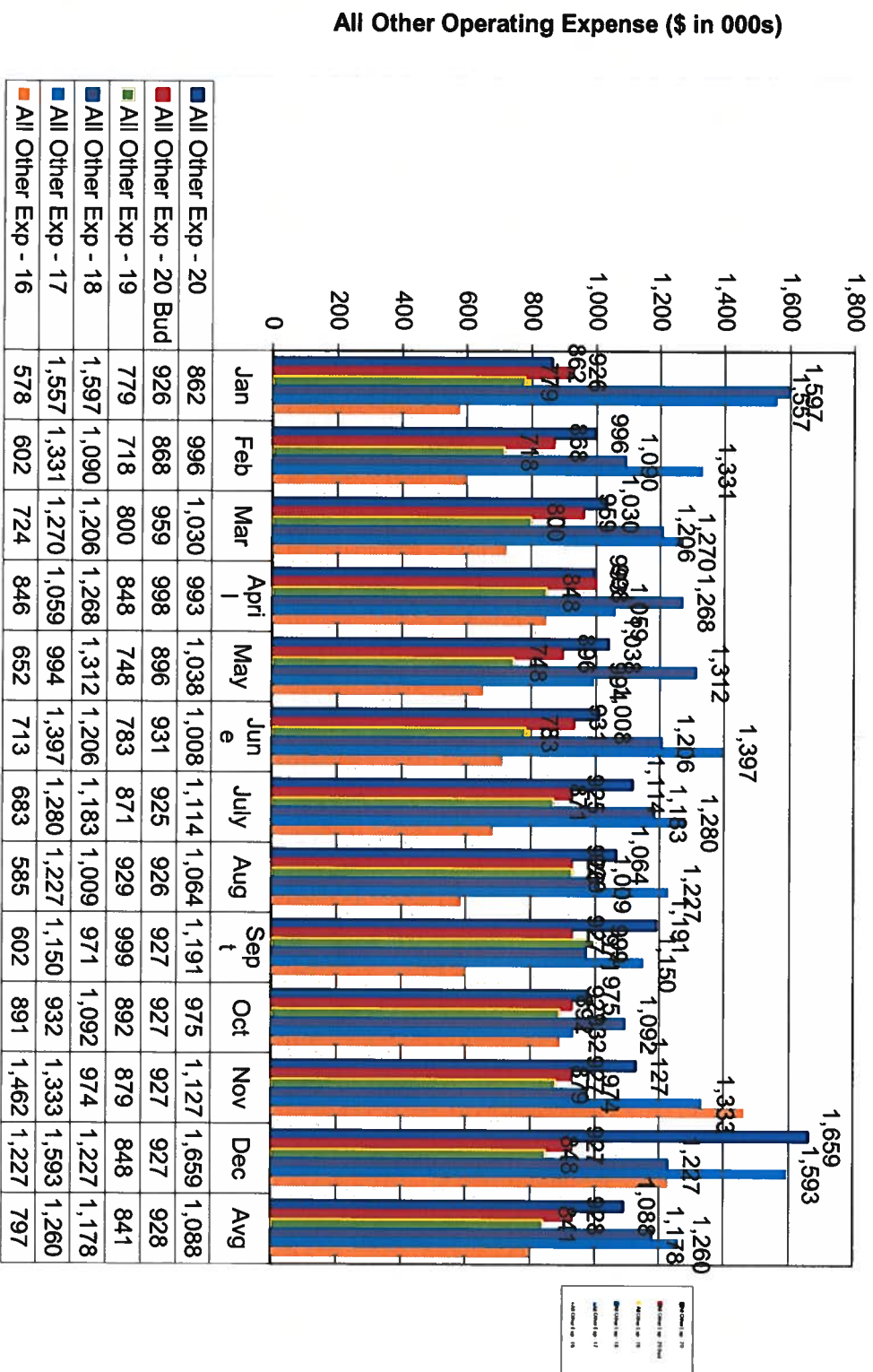


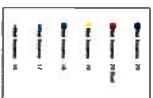
Bad Debt expense (\$ in 000s)



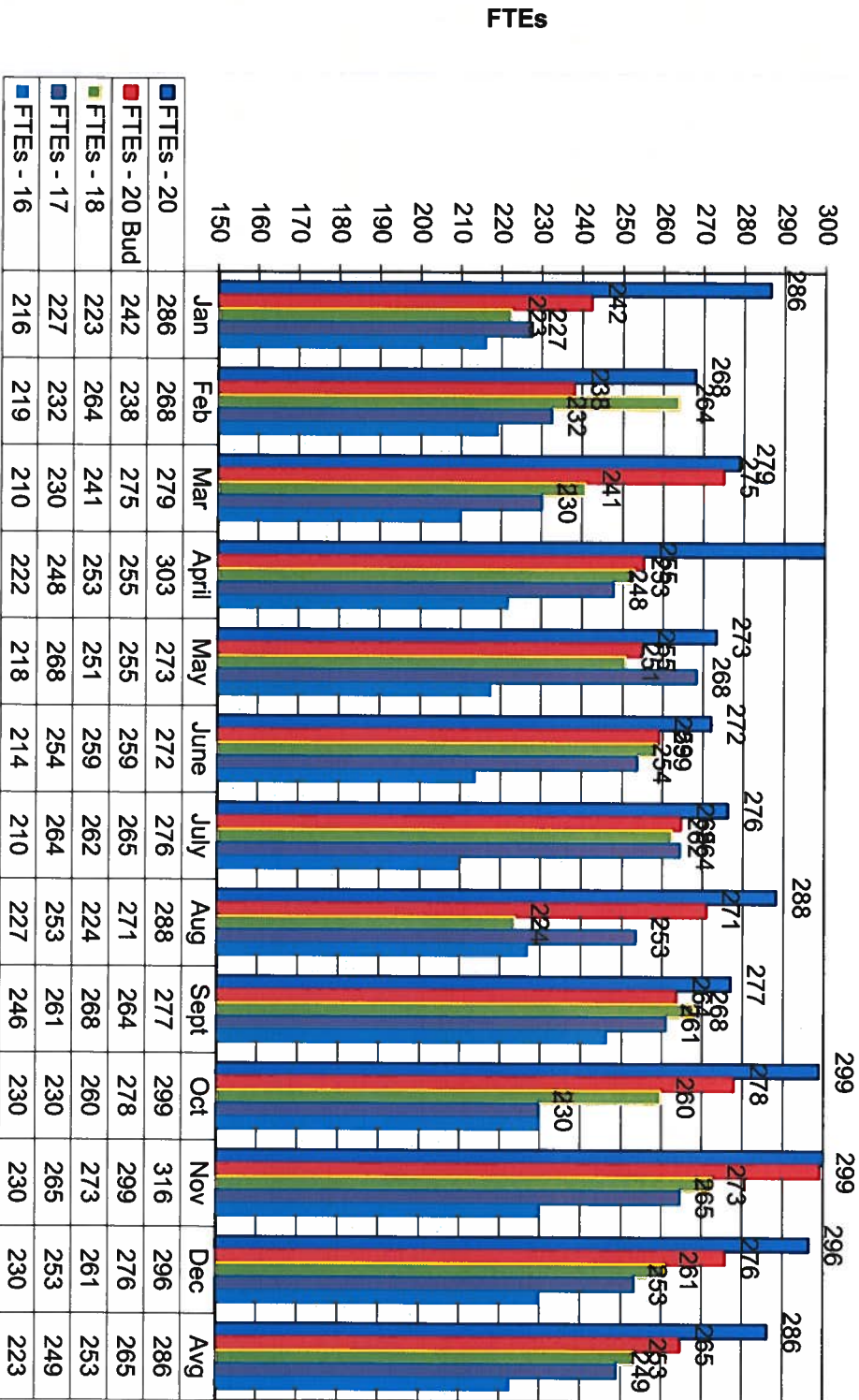
Month

Cogdell Memorial Hospital - All Other Operating Expense (\$ in 000s)



Net Income (\$ in 000s)Month

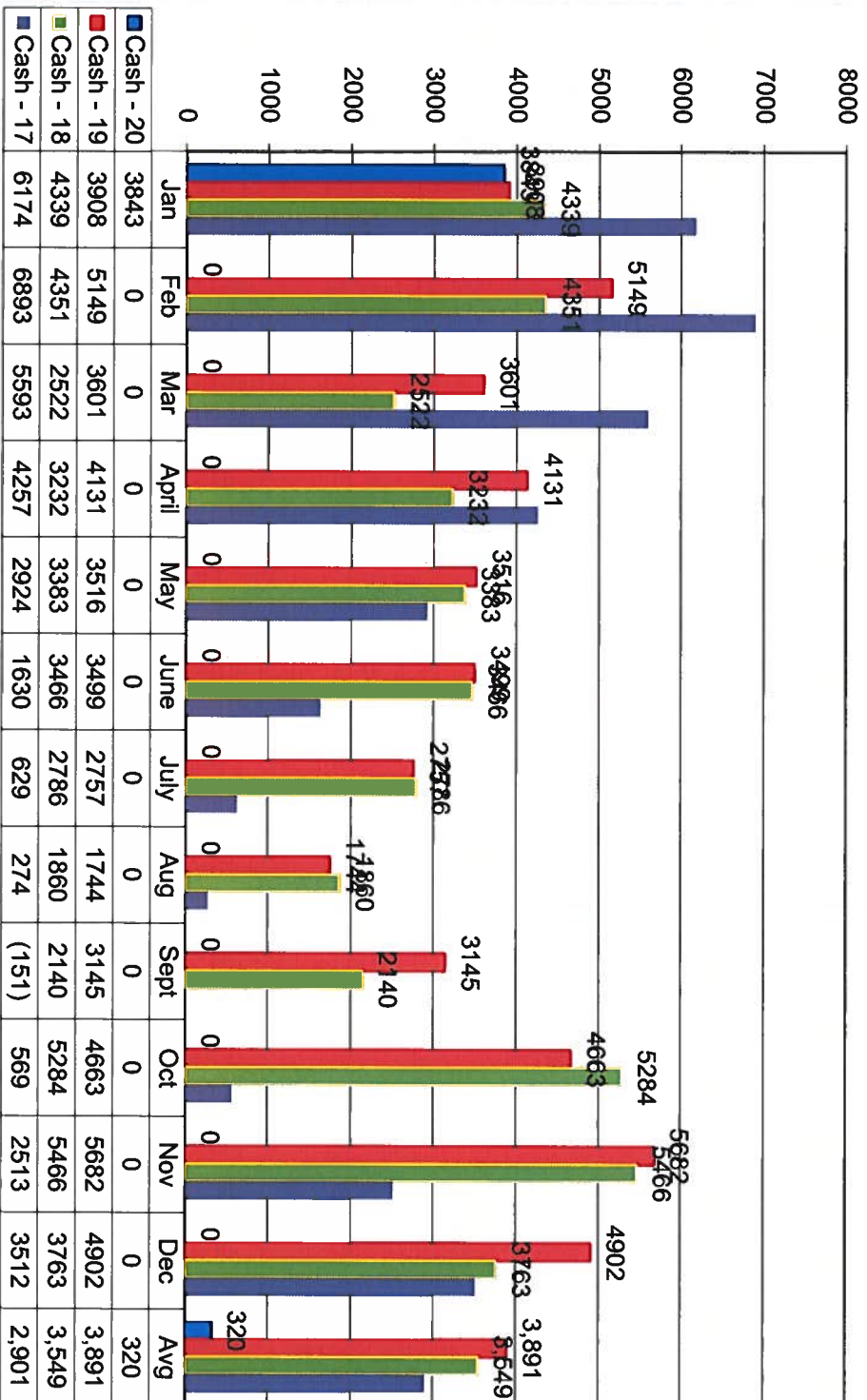
Cogdell Memorial Hospital - FTEs



Month

Cogdell Memorial Hospital - Cash

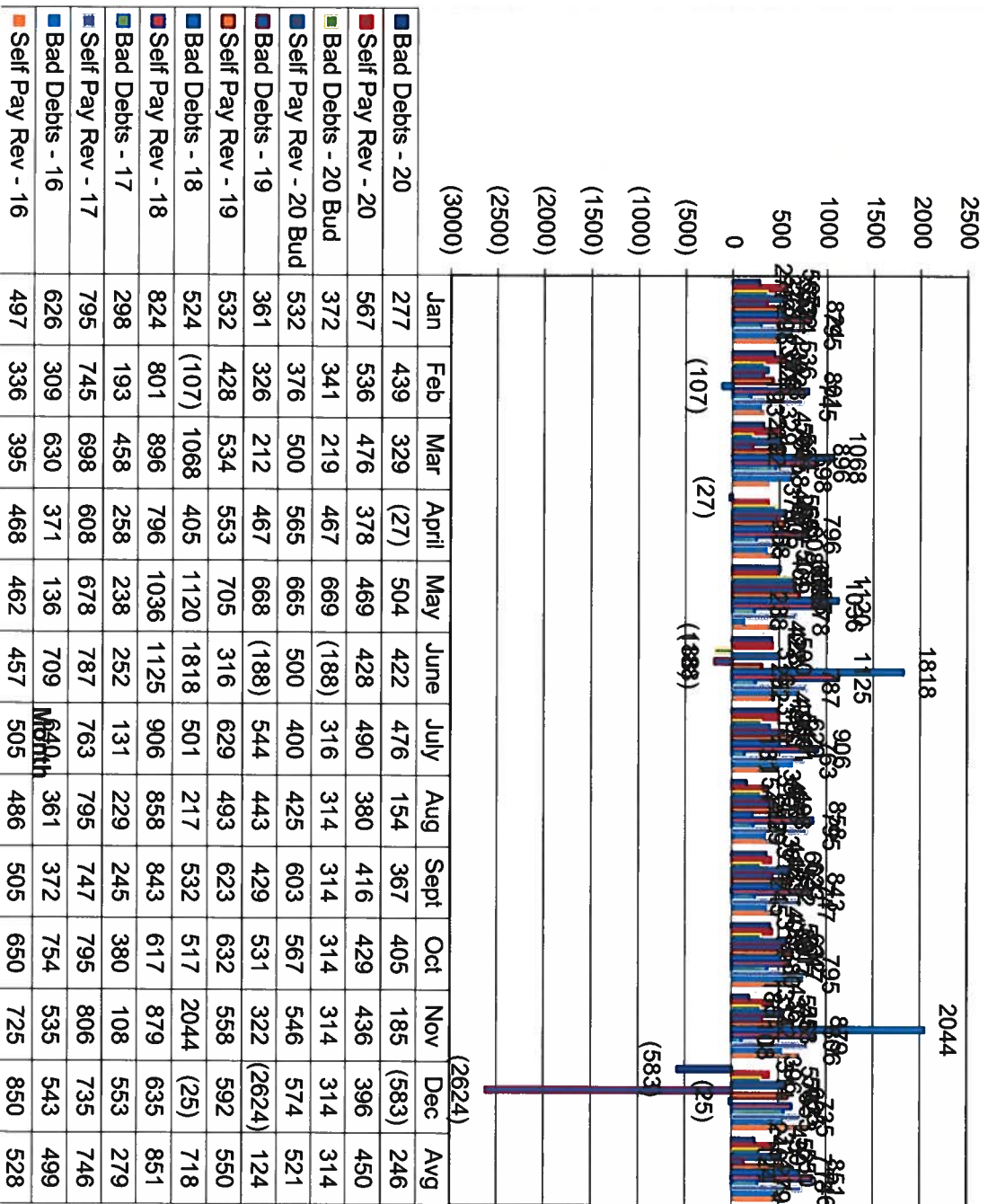
Dollar in Thousands(000)



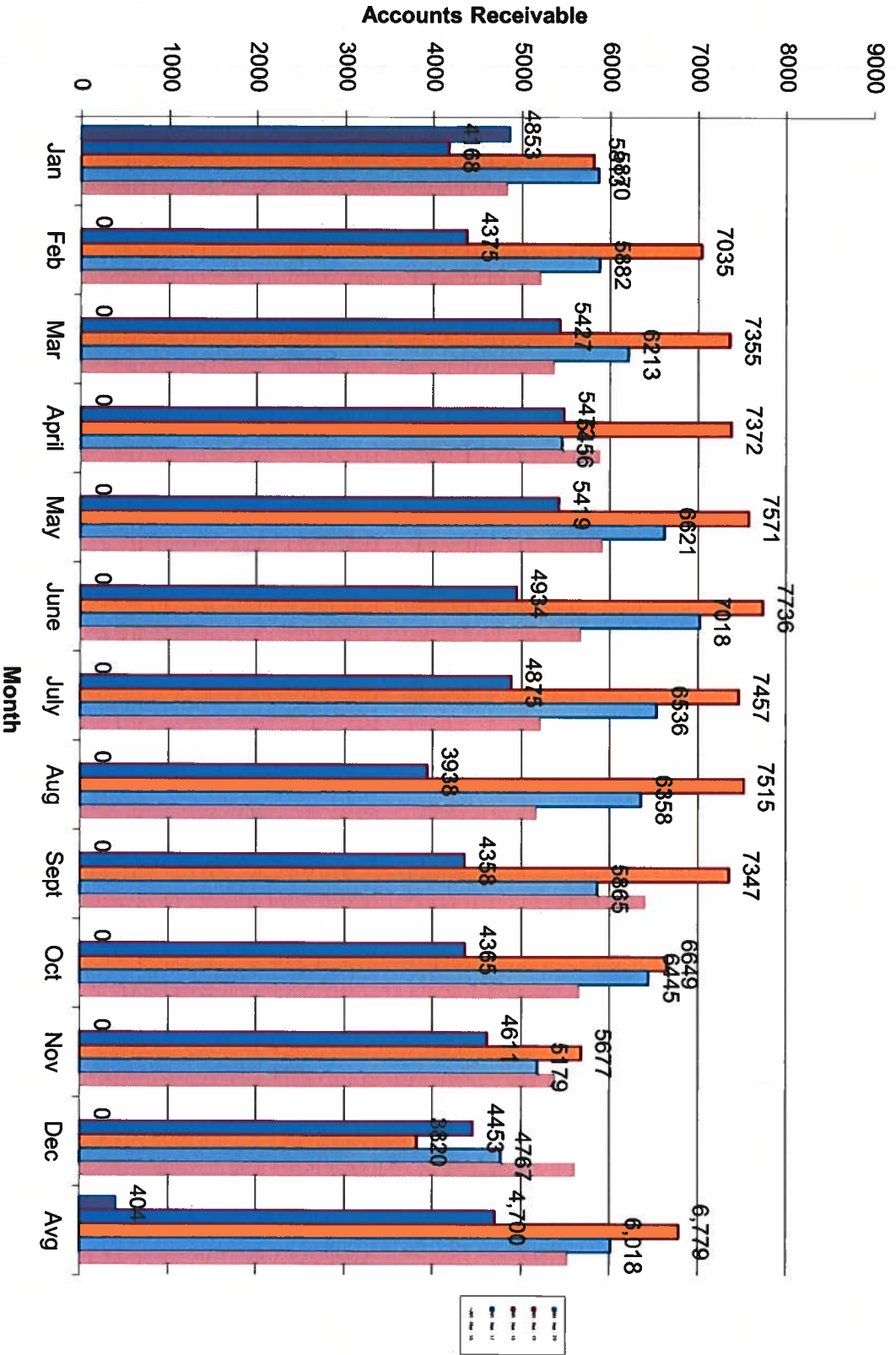
Month

Cogdell Memorial Hospital - Self Pay Rev & Bad Debts

Dollars in Thousands(000)



Cogdell Memorial Hospital - Accounts Receivable



Cogdell Memorial Hospital Cash Collections

